



Government of Karnataka

Directorate of Mass Education

6th Cross, Malleshwara, Bangalore - 03

Annual Administrative Report for 2017-18

Government of Karnataka
Directorate of Mass Education, 6th Cross, Malleshwaram, Bangalore-03

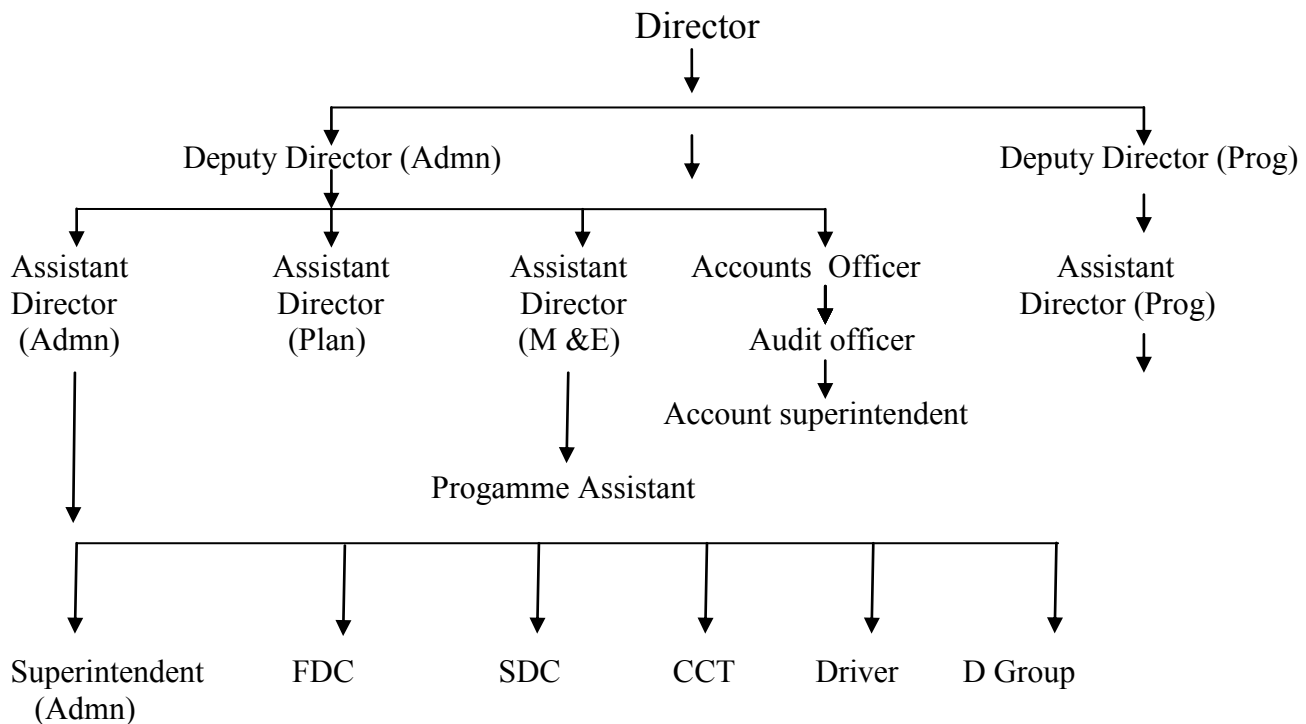
Tele Ph: 080-23444870/871, 23313125

Fax: 080- 23565209

1) Administrative Structure of Directorate of Mass Education

The Directorate of Adult Education was established in 1978-79 to implement Adult literacy Programme in the State. In 1988-89, the department was renamed as Directorate of Mass Education. The Directorate is implementing Adult Literacy Programmes through Zilla/Taluk/Gram Saaksharata Samithis and Voluntary Organizations. The Directorate provides necessary guidance and undertakes state-wide monitoring of the programmes. Directorate has not been sanctioned C&R Rules. Comissioner of Public Instruction, Pre-Univercity Board and other Department Officers and staff are working on deputation. The Department organogram is as follows:

ORGANO GRAM



**Directorate of Mass Education, Details of Posts Sanctioned, Filled and
Vacant as on 31.03.2018**

Sl No.	Districts	A Group			B Group			C Group			D Group		
		No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts
1	B'lore Urban	1	1	0	0	0	0	2	1	1	1	0	1
2	B'lore Rural	1	1	0	0	0	0	2	2	0	1	1	0
3	Ramanagar	1	1	0	0	0	0	2	2	0	1	0	1
4	Tumkur	1	0	1	0	0	0	2	2	0	1	1	0
5	Madhugiri	1	0	1	0	0	0	2	2	0	1	1	0
6	Kolar	1	1	0	0	0	0	2	1	1	1	1	0
7	Chikballapur	1	0	1	0	0	0	2	2	0	1	0	1
8	Shimoga	1	1	0	0	0	0	2	1	1	1	0	1
9	Chitradurga	1	1	0	0	0	0	2	2	0	1	1	0
10	Hassan	1	1	0	0	0	0	2	2	0	1	1	0
11	Mandya	1	1	0	0	0	0	2	0	2	1	0	1
12	Chikmagalore	1	0	1	0	0	0	2	0	2	1	0	1
13	Dakshina Kannada	1	1	0	0	0	0	2	2	0	1	1	0
14	Kodagu	1	1	0	0	0	0	2	2	0	1	1	0
15	Belgaum	1	1	0	0	0	0	3	3	0	1	1	0
16	Chikkodi	1	1	0	0	0	0	2	2	0	1	0	1
17	Dharwar	1	0	1	0	0	0	3	3	0	1	0	1
18	Vijayapur	1	1	0	0	0	0	2	2	0	1	0	1
19	Kalburgi	1	0	1	0	0	0	2	0	2	1	0	1
20	Yadgiri	1	1	0	0	0	0	2	1	1	1	0	1
21	Bellary	1	1	0	0	0	0	2	1	1	1	0	1
22	Raichur	1	0	1	0	0	0	2	2	0	1	1	0
23	Bidar	1	0	1	0	0	0	2	2	0	1	1	0
24	Bagalkote	1	1	0	0	0	0	2	2	0	1	1	0
25	Chamarajanagar	1	0	1	0	0	0	2	0	2	1	0	1
26	Davanagere	1	1	0	0	0	0	2	1	1	1	1	0
27	Gadag	1	1	0	0	0	0	2	1	1	1	0	1
28	Haveri	1	1	0	0	0	0	2	2	0	1	0	1
29	Koppal	1	1	0	0	0	0	2	0	2	1	0	1
30	Udupi	1	1	0	0	0	0	2	0	2	1	0	1
31	Mysore	1	1	0	0	0	0	2	1	1	1	0	1
32	Uttara Kannada	1	0	1	0	0	0	2	1	1	1	1	0
Dist. Total		32	22	10	0	0	0	66	45	21	32	14	18
Directorate		8	8	0	2	1	1	17	6	11	4	0	4
Grand Total		40	28	10	2	1	1	83	51	32	36	14	22

Details of Out sourcing staff working in the Directorate of Mass Education.

Sl. No	Designation	No of persons working
1	E-Governance – Computer Programmer	01
2	Stenographer	01
3	E- Governance - Data Entry Operator	01
4	State level co-ordinators of Saakshar Bharat Programme	01
5	Documentation co-ordinator for Saakshar Bharat Programme ↓	01
6	Accountant for Saakshar Bharat Programme	01
7	Consultants	01
8	Driver	01
9	Security Guard	03

Statement showing the financial & Physical progress for the year 2017-18

Sl No.	Head of Account	Opening Bal	Plan						Non-plan	
			Financial		Physical				Sanction amt (in lakhs)	Expenditure (in lakhs)
			Sanctioned Amount (in lakhs)	Expenditure (in lakhs)	Programmes	Target	Enrollment	Part-3 completers		
1	2	3	4	5	6	7	8	9	10	11
1	SB programme in 06 districts of Hyderabad Karnataka area 2202-04-001-0-05-103 General	1352	380.00	1252.44	Saakshar Bharath	415000	335382	314559	0	0
2	2202-04-001-0-05-422-SCP	390	300.00	361.45	Special component programme (Sakshara Barath)	120000	166980	175055	0	0
3	2202-04-001-0-05-423-TSP	209	70.00	193.38	Tribal sub plan programme (Sakshara Barath)	64200	97633	100934	0	0
Total		1951	750.00	1807.27	Total	600000	600000	590548	0	0
4	2202-04-001-0-01 Pay of Officers and Staff of Directorate	0	0	19	Pay of Officers and Staff of Directorate	-	-	-	152.00	107.06
5	2202-04-001-0-01 Direction and Administrative strengthening	0	0	0	Direction and Administrative strengthening	-	-	-	50.00	31.19
6	2202-04-001-0-02-101 Dissolved Karnataka State Adult Education Council – Gant-in-aid Salary	0	0	0	Dissolved Karnataka State Adult Education Council – Gant-in-aid Salary	-	-	-	248.00	242.90
7	2202-04-001-0-02-059 State Literacy Programme	0	0	0	Maintainance and training of Vidyapeetas	-	-	-	99.00	19.00
Total		1951	750.00	1807.27	Total	600000	600000	590548	549.00	400.15

Literacy Programmes implemented during the year 2017-18

Sl. No	Programme	Target	Enrolled	completers
1	SB programme in 06 districts of Hyderabad Karnataka area - General	415800	335387	314559
2	Special component programme (Sakshara Bharat)	120000	166980	175055
3	Tribal sub plan programme (Sakshara Bharat)	64200	97633	100934
Total		600000	600000	590548

SB programme in 06 districts of Hyderabad Karnataka Area -

Saakshar Bharath Programme under General Category.

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-103 an amount of Rs.1352.00 lakhs is provided out of Rs.1252.44 lakhs has been utilised towards implementation of Saakshar Bharat Programme unde General Category, out of the total target 415800 Non-literates of 15+ age group under General Category, 314559 non-literates have been made literate in 06 districts of Hyderabad Karnataka Area (**Districtwise details is mentioned in Annexure-1**).

Special Component Programme under Saakshar Bharat:

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-422 an amount of Rs.390.00 lakhs is provided out of Rs.361.45 lakhs has been utilised towards implementation of Saakshar Bharat Programme unde Schedule Caste, out of the total target 120000 Non-literates of 15+ age group under Schedule Caste, 175055 non-literates have been made literate in 06 districts of Hyderabad Karnataka Area (**Districtwise details is mentioned in Annexure-1**).

Tribal Sub-Plan under Saakshar Bharat:

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-423 an amount of Rs.209.00 lakhs is provided out of Rs.193.38 lakhs has been utilised towards implementation of Saakshar Bharat Programme unde Schedule Tribe, out of the total target 64200 Non-literates of 15+ age group under Schedule Tribe, 100934 non-literates have been made literate in 06 districts of Hyderabad Karnataka Area (**Districtwise details is mentioned in Annexure-1**).

State Literacy Programme: 2202-04-001-0-02- Others - 059

Under the state literacy programme towards maintance and training of vidyapeetas an amount of Rs.130.00 lakhs has been sanctioned during the year 2017-18 out of which Rs.31.00 lakhs has been reappropriated and released towards salary of employes of Disolved Adult Eduation Council. Out of the balance of Rs.99.00 lakhs, Rs.19.00 lakhs has been utilized towards maintainance of vidyapeetas

Saakshar Bharath Programme:

- Saakshar Bharath is a flagship programme of Government of India implemented jointly with State Government on mission mode comprises of four components of Basic Literacy, Basic Education, Vocational Education and Continuing Education.
- Objective is to make 6.00 lakhs non literates in the age group of 15+ as literates in 6 districts of Hyderabad Karnataka area.
- The aim is to increase literacy rate to 80% by the end of mission period March-2018.
- In IV Phase of learning the target of 6.00 lakhs Basic Literacy Programme has started in all 06 districts 31 Taluks and 999 Gram Panchayaths. And learning is completed.
- The IV Phase SB programme has been started with a total target is 6.00 lakhs in 06 districts 31 blocks and 999 Gram Panchayaths.
- The Central and State share of grants in the beginning of the programme was @ ratio of 75:25 which has been presently revised to 60:40.

Saakshar Bharth – Grant released details (upto 31.03.2018)

Sl. No	Year	Slot	NLMA Order No	Details	Amount sanctioned	Central share	State share
1	2009-10	Slot-I	F 18-1/2009/NLMA-II Dated: 24.12.2009	For 16 districts Ist installment	24,59,21,700	18,44,41,275	6,14,80,425
		Slot-II	----	---	---	----	----
			Total			24,59,21,700	18,44,41,275
2	2010-11	Slot-I	F 18-1/2009/NLMA-II Dated: 14.03.2011	For 16 districts IInd installment	55,90,78,704	41,93,09,028	13,97,69,676
		Slot-II	F 18-11/2010/NLMA-II Dated: 16.12.2010	For Gulbarga and Yadgir Ist installment	4,93,10,482	3,69,82,862	1,23,27,620
			Total			60,83,89,186	45,62,91,890
3	2011-12	Slot-I					
		Slot-II	---	---	---	---	---
			Total	--		---	---
4	2012-13	Slot-I	F 18-1/2009/NLMA-II Dated: 21.09.2012	For 16 districts IIIInd installment	48,18,31,407	36,13,73,555	12,04,57,852
		Slot-II	F 18-11/2010/NLMA-II Dated: 21.09.2012	For Gulbarga and Yadgir IInd installment	5,30,27,496	3,97,70,622	1,32,56,874
			Total			53,48,58,903	40,11,44,177
5	2013-14	Both	No.18-1/2014-NLM.II Dated: 28.02.2014	For All Districts	21,00,26,000	15,75,19,500	5,25,06,500
			Total			21,00,26,000	15,75,19,500

6	2014-15	Both	No.18.1/2014-NLM.II Dated:13.02.2015	For All Districts	10,00,00,000	7,50,00,000	2,50,00,000
			Total		10,00,00,000	7,50,00,000	2,50,00,000
7	2015-16	Both	No.18-1/2014-NLM.II Dated:03.11.2015	For All Districts	10,40,00,000	7,80,00,000	2,60,00,000
			Total		10,40,00,000	7,80,00,000	2,60,00,000
8	2015-16	Both	No.18-1/2014-NLM-II Dated 14.03.2016	For All Districts (Adjustment to above*)	2,60,00,000	0.00	2,60,00,000
9	2016-17	Both	No.18-1/2014-NLM-II Dated 28.07.2016	For all Districts	32,24,00,000	19,34,40,000	12,89,60,000
Total					76,24,26,000	50,39,59,500	25,84,66,500
Grand total					215,15,95,789	154,58,36,842	60,57,58,947

Note: Under Saakshar Bharat Programme as on 31.03.2017 out of the unspent balance of Rs.19.51 crore, the State Government vide Order No: ED 73 YOYOKA 2017 Dated:29.05.2017 sanctioned the SB programme in 06 districts of Hyderabad-Karnataka area with a target of 600000 non-literates.

Revised Budget sanctioned

(Rs. In Crores)

Details	Date of release	Grant	Central Share	State share
Revised budget sanctioned	28.07.2016	277.00	192.00	85.05

Implementing Agencies:

- Towards implementation of Saakshar Bharath Programme, in 6 districts of Hyderabad-Karntaka Area 01 state co-ordinator, 24 District co-ordinators, 31 block non government co-ordinators, 1998 preraks were identified and trained.
- Household survey is completed in 999 Gram Panchayaths of 06 districts of Hyderabad Karnataka area and around 7,45,000 non literates have been identified.
- Towards IV Phase learning 662520 'Balige Belaku' Primers, 315500 "Bridge-primer - Saakshara Deevige" and 62520 'Bodhakara Kaipidi' have been printed and distributed to all the learning centres.

Primer based and Management Training conducted:

- During 2017-18, 189 Resource Persons, 3974 Master Trainers, 24 district co-ordinators, 31 Taluk co-ordinators, 60000 VTs and 1994 Preraks have been given primer based and management training.

- For implementation of the programme administrative and primer based training have been given to 24 District Co-ordinators, 31 Taluk Co-ordinators and 1994 preraks in 06 districts.
- 2 Days orientation workshop were conducted both for preraks and voluntary teachers.

Environment Building.

- Posters, Banners, folders, handbills, Stickers are printed and distributed to all the 6 districts of Hyderabad Karnataka Areas.
- To ensure publicity to the programme, Song and Drama division of Ministry of Information and Broadcasting were conducted 62 special publicity programmes by way of Kalajathas in 6 districts of Bellary, Bidar, Koppal, Raichur, Kalaburgi & Yadgir from 29.01.2018 to 03.02.2018.
- Street Play, Kala Jatha, Cycle Jatha have been conducted in most of the villages of 06 districts of Hyderabad Karnataka Area.

Monitoring

- Monthly review meetings were held at directorate and in the district head quarters periodically.
- District Nodal Officers were appointed for each district to monitor the programme regularly.
- Based on the reports of Nodal officers, specific need based guidance has been given to all the implementing agencies.

Assessment Examination for Neo-literates:

To assess the learning capacity of neo-literates under Saakshar Bharath and other literacy programmes, Evaluation and Assessment Test were conducted in Karnataka in co-ordination with National Literacy Mission Authority and National Institute of Open School.

Under Saakshar Bharat Programme, Assessment Examinations were conducted for neo-literates with the co-ordination of NLMA and NIOS on 25.08.2017 wherein 186397 neo-literates were appeared for exam and 155917 neo-literates have been certified as literates.

Further, the Assessment Examination were conducted on 25.03.2018 572502 neo-literates were appeared and result is awaited.

Uploading the data on Saakshar Bharat Web portal:

On the Saakshar Bharat web portal hosted by NIC, all information pertaining to constitution of SLMA, 16 districts, 97 blocks and 3170 Gram Panchayat Lok Shikshan Samithis have been uploaded. Similarly details of 64 district co-ordinators, 97 blocks co-ordinators and 6340 preraks are uploaded. Household survey has been

conducted in all Gram Panchyat and all details of non literates and voluntary teachers who will be running the learning centres is being made visible on the web portal for world-wide consumption. This availability of information of the programme on cyberspace brings in transparency and greater visibility in the implementation of the programme.

Fund and Accounting Management System:

Under Saakshar Bharath Programme Fund and Accounting Management System, a web-based system, has been developed by (NLMA –CDAC) for the implementation of the programme, all accounting transactions of the main account and subsidiary accounts of 17 districts, 107 blocks and 3507 Gram Panchyats are being uploaded to bring in greater and better transparency, accountability Financial Management, which will enable effective monitoring of utilisation of funds.

Model AEC Centers:

AEC's have been opened each Gram Panchayat in 17 districts Saakshar Bharat Programme are being implemented. Through National Literacy Mission Authority presently Container Corporation of India Ltd., New Delhi has proposed 40 Model AEC's at the cost of Rs. 115.00 lakhs and Power Finance Corporation Ltd., New Delhi for 35 model AECs of Rs. 87.50 lakhs respectively. In all 75 Gram panchayath AEC's are being converted model AEC's by providing the necessary infrastructures such as T.V. Computer, UPS & Printer, Reading Tables with chairs, Almirah, DVD Player, Fan, Jamakhana, Generator. Presently in the state 75 Model AEC's are functioning.

Other Details:

1. Public Grievance Cell:

There is a public grievance cell in the directorate. First Saturday of every month is observed as public grievance day. Applications/grievances are received and attended to at the earliest.

2. E-Governance:

There is a separate E-Governance section. The Directorate's website is created and updated. All the DAEO office have BSNL broad band internet facility. The Directorate and DAEO offices have Internet connectivity. Information about the different programmes in the districts is received through the e-mail. Similarly information from the directorate is sent to the DAEO office.

3. Karnataka State Literacy Mission Authority:

Karnataka State Literacy Mission Authority is a registered autonomous body. Hon'ble Chief Minister is the Chairperson of General Body and Hon'ble Minister for Mass Education is the Vice-Chairperson of the General Body. The Chief Secretary to Government is the Chairperson of the Executive Committee and Principal Secretary to Government (Primary & Secondary Education) is the Vice-Chairperson of Executive Committee of KSLMA. It is an apex literacy body for funding and monitoring of

literacy programmes in the state. The Director of Mass Education is the Member Secretary for both the committees.

Right to Information Act:

As per RTI Information Act 2005 department details 4(1) (A), 4 (1) (B) are uploaded in web portal.