

Government of Karnataka
Directorate of Mass Education, 6th Cross, Malleshwaram, Bangalore-03

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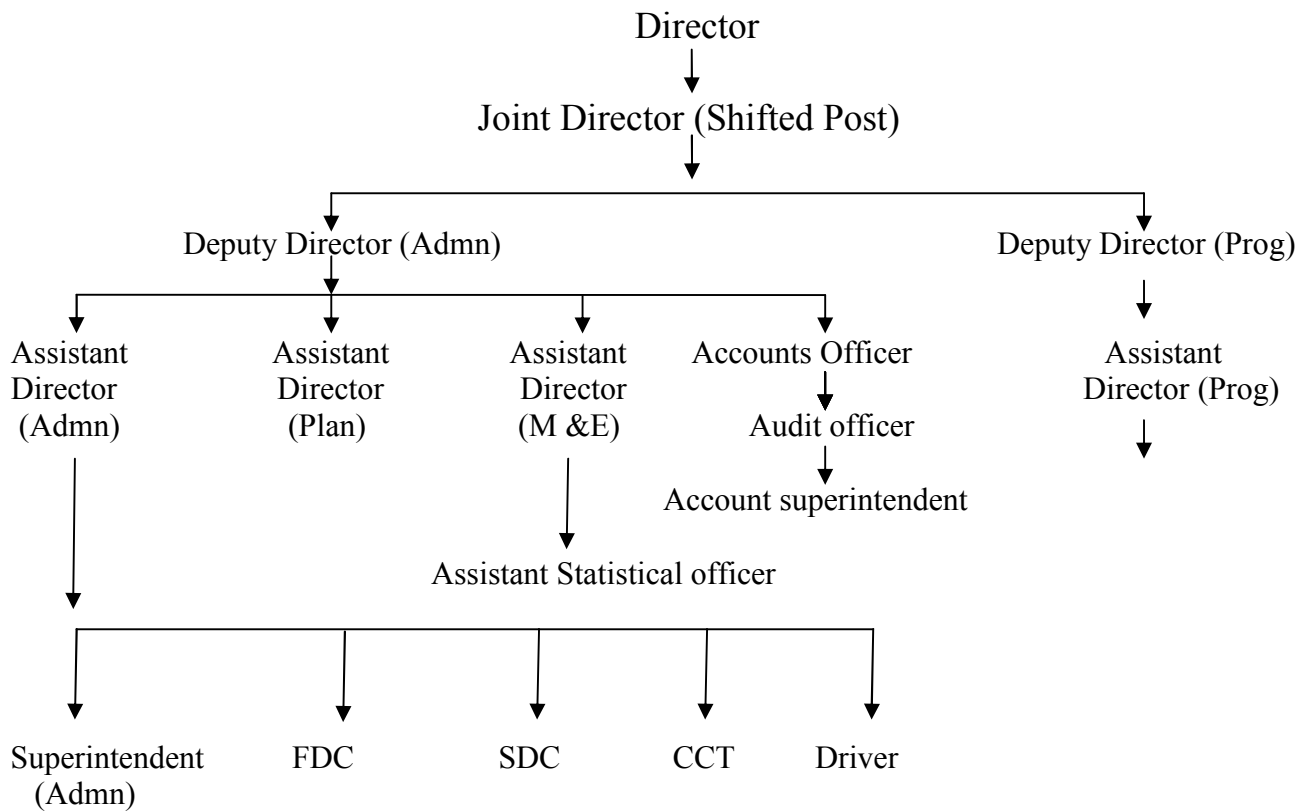
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1) Administrative Structure of Directorate of Mass Education

The Directorate of Adult Education was established in 1978-79 to implement Adult literacy Programme in the State. In 1988-89, the nomenclature was changed as Directorate of Mass Education. The Directorate is implementing Adult Literacy Programmes through Zilla Saaksharata Samithis and Voluntary Organizations. The Directorate provides the necessary guidance and undertakes state-wide monitoring of the programmes. Directorate does not have C&R Rules. The day to day works are being looked after by officers and staff who are on deputation from Education Department/Other Departmental Officers.

STRUCTURE

Directorate of Mass Education, Bangalore



At the State level total 32 Districts including 30 Revenue Districts and 02 Educational Districts are functioning.

Directorate of Mass Education, Details of Sanctioned, Filled and Vacant Posts
(2015-16)

Sl No.	Districts	A Group			B Group			C Group			D Group		
		No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts	No.of Posts Sanctioned	No.of Posts Filled	No. of Vacant Posts
1	B'lore Urban	1	-	1	-	-	-	2	2	-	1	-	1
2	B'lore Rural	1	-	1	-	-	-	6	3	3	1	-	1
3	Ramanagar	1	-	1	-	-	-	2	1	1	1	-	1
4	Tumkur	1	1	-	-	-	-	5	3	2	1	-	1
5	Madhugiri	1	1	-	-	-	-	2	1	1	1	-	1
6	Kolar	1	1	-	-	-	-	2	2	-	1	-	1
7	Chikballapur	1	1	-	-	-	-	2	-	2	1	-	1
8	Shimoga	1	1	-	-	-	-	5	3	2	1	-	1
9	Chitradurga	1	1	-	-	-	-	3	3	-	1	1	-
10	Hassan	1	1	-	-	-	-	2	-	2	1	1	-
11	Mandya	1	1	-	-	-	-	3	3	-	1	1	-
12	Chikmagalore	1	-	1	-	-	-	2	1	1	1	1	-
13	Dakshina Kannada	1	1	-	-	-	-	2	-	2	1	-	1
14	Kodagu	1	1	-	-	-	-	2	-	2	1	-	1
15	Belgaum	1	1	-	-	-	-	4	3	1	1	1	-
16	Chikkodi	1	-	1	-	-	-	2	1	1	1	1	-
17	Dharwar	1	-	1	-	-	-	2	2	-	1	-	1
18	Vijayapur	1	1	-	-	-	-	2	2	-	1	1	-
19	Kalburgi	1	-	1	-	-	-	2	1	1	1	1	-
20	Yadgiri	1	-	1	-	-	-	2	1	1	1	-	1
21	Bellary	1	-	1	-	-	-	2	1	1	1	-	1
22	Raichur	1	-	1	-	-	-	2	2	-	1	-	1
23	Bidar	1	1	-	-	-	-	4	4	-	1	1	-
24	Bagalkote	1	1	-	-	-	-	2	2	-	1	1	-
25	Chamarajanagar	1	1	-	-	-	-	2	-	2	1	-	1
26	Davanagere	1	1	-	-	-	-	2	1	1	1	1	-
27	Gadag	1	-	1	-	-	-	2	2	-	1	1	-
28	Haveri	1	1	-	-	-	-	2	2	-	1	-	1
29	Koppal	1	1	-	-	-	-	2	1	1	1	1	-
30	Udupi	1	-	1	-	-	-	2	-	2	1	-	1
31	Mysore	1	-	1	-	-	-	5	4	1	1	1	-
32	Uttara Kannada	1	1	-	-	-	-	2	-	2	1	-	1
	Total	32	19	13	-	-	-	83	51	32	32	14	18
	Directorate	9	8	1	2	1	1	17	6	11	4	-	4
	Total	41	28	13	2	1	1	100	57	43	36	14	22

**GOVERNMENT OF KARNATAKA
KARNATAKA STATE LITERACY MISSION AUTHORITY,
DIRECTORATE OF MASS EDUCATION, 6TH CROSS, MALLESHWARM,
BENGALURU-03.**

Details of Out sourcing persons working in Directorate of Mass Education.

Sl. No	Work Details	No of persons working
1	E-Governance Administration Section Programmer	01
2	Stenographer	01
3	E- Governance Administration Section Data Entry Operator	03
4	State level co-ordinators of Saakshar Bharat Programme	05
5	Documentation co-ordinator for Saakshar Bharat Programme	01
6	Accountant for Saakshar Bharat Programme	01
7	Consultants	02
8	Driver	01
9	Security Guard	03

Statement showing the financial & Physical progress report for the year 2015-16

Sl No.	Head of Account	Plan						Non-plan	
		Financial		Physical				Sanction amt (in lakhs)	Expenditure (in lakhs)
		Sanction Amount (in lakhs)	Expenditure (in lakhs)	Programmes	Target	Enrollment	Part-3 completers		
1	2202-04-001-0-02-059 State level Literacy programme	150.00	150.00	Literacy programme implemented in backward class	76923	74869	71957	0	0
4	2202-04-001-0-0-059 Continuing Education Programme	60.00	60.00	Alternative programme for CEP (Vocational Training Programme for neo literates)	4000	4360	4360	0	0
5	2202-04-001-0-03-422	50.00	50.00	Skill Development programme for neo literate under Special component	3333	3460	3460	0	0
6	2202-04-001-0-03-423	20.00	20.00	Skill Development programme for neo literate under Tribal sub plan	1333	1480	1480	0	0
7	2202-04-001-0-05-101	1612.52	1612.52	Saakshar Bharath *	337729	162243	168880	0	0
8	2202-04-001-0-03-422-SCP	265.40	265.40	Special component programme (Sakshara Barath) *	97469	133179	136459	0	0
9	2202-04-001-0-03-423-TSP	162.08	162.08	Tribal sub plan programme (Sakshara Barath) *	52146	52170	54506	0	0
10	2202-04-001-0-01 Administrative	40.00	28.59	Administrative expenses Surrender	-	-	-	120.00	115.15
	Total	2360.00	2348.59		-	-	-	120.00	115.15
11	2202-04-101-0-01 Dissolved Karnataka State Adult Education Council	55.00	55.00	Skill development training for Rural youth in Vidyapeetha's	1040	960	907	294.00	293.21
	Total	2415.00	2403.59		-	-	-	414.00	388.50

Note: The target fixed in Sl.No.2, 3 & 4 for 3 months training since 2 months & 1 month training were also included, there is an increase in target and enrollment.

*** Programme for the remaining physical target as per grants already released is being implemented as fresh grants are not released during the year 2015-16. No. of completers include those carried forward from the of the previous year and current year enrolment.**

Literacy Programmes implemented in the Directorate during the year 2015-16

Sl. No	Programme	Target	Enrolled	Part-III/ Training completed
1	Literacy Programme in backward Taluk's as per Dr. Nanjundappa report	76923	74869	71957
2	Special component programme (Sakshara Bharat) *	97469	133179	136459
3	Tribal sub plan programme (Sakshara Bharat) *	52146	52170	54506
4	Alternative programme for CEP (Vocational Training programme for neo literates)	4000	4360	4360
5	Skill Development programme for neo literates under Special component	3333	3460	3460
6	Skill Development programme for neo literates under Tribal sub plan	1333	1480	1480
7	Saakshar Bharat *	337729	162243	168880
8	Dissolved Karnataka State Adult Education Council	1040	960	907

* Proposal was submitted to the Govt. of India for a physical target of 15.00 lakhs under basic literacy for the year 2015-16. As no fresh grants were released for basic literacy during the year 2015-16 from the Govt. of India, programme of basic literacy for the physical target remaining as per grants released during the previous years was taken up and accordingly physical targets are indicated here. No. of completers in this year include those carried forward from the programme of the previous year and current year enrolment.

Literacy Programme in backward taluks as per Dr. Nanjundappa report.

Rs.150.00 lakhs has been sanctioned under the head of account 2202-04-001-0-02-059, which was utilized towards literacy programme in 6 districts of 20 backward taluks as per Dr.Nanjundappa Committee report. Under this programme, out of 76923 illiterates 74869 learners were enrolled for learning and 71957 learners completed part III of the primer. **(District wise details are mentioned in Annexure-1).**

Saakshar Bharat Programme:

Vocational Training Programme to Neo-literates:

Rs.60.00 lakhs has been sanctioned under the head of account 2202-04-001-0-03-059, Rs. 60.00 lakhs is utilized for implementation of Vocational Training Programme for neo-literates to selected 4000 neo-literates under General Category and 4360 neo-literates are undergoing training in different vocations in batches of 20 each. **(District wise details are indicated in Annexure-2).**

Special Component Programme (SCP) Head of Account 2202-04-001-0-03-422

Rs.50.00 lakhs has been sanctioned under the head of account 2202-04-001-0-03-422, Rs. 50.00 lakhs is utilized for implementation of Vocational Training Programme for selected 3333 neo-literates under Schedule Caste and 3460 neo-literates are undergoing training in different vocations in batches of 20 each. **(District wise details are indicated in Annexure-3).**

Tribal Sub Plan (TSP) Head of Account 2202-04-001-0-03-423

Rs.20.00 lakhs has been sanctioned under the head of account 2202-04-001-0-03-423, Rs. 20.00 lakhs is utilized for implementation of Vocational Training Programme for neo-literates for selected 1333 neo-literates under Schedule Tribe and 1480 neo-literates are undergoing training in different vocations in batches of 20 each. (District wise details are indicated in Annexure-4).

Saakshar Bharat Programme:

Saakshar Bharath Programme under General Category.

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-101- A grant of Rs. 1612.52 lakhs is provided and the same has been drawn from the treasury utilised for the purpose of implementation of Saakshar Bharat Programme 168880 Non-literates 15+ age group under general category have been made literate in 17 districts . **(District wise details are indicated in Annexure-5).**

Special Component Programme under Saakshar Bharat:

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-422- A grant of Rs. 265.40 lakhs is provided and the same has been drawn from the treasury, utilised for the purpose of implementation of Saakshar Bharat Programme 136459 Non-literates 15+ age group under Schedule Caste have been made literate in 17 districts . **(District wise details are indicated in Annexure-5).**

Tribal Sub-Plan under Saakshar Bharat:

Saakshar Bharath Programme under the Head of Account 2202-04-001-0-05-423- A grant of Rs. 162.08 lakhs is provided and the same has been drawn from the treasury utilised for the purpose of implementation of Saakshar Bharat Programme 54506 Non-literates 15+ age group under Schedule Tribe have been made literate in 17 districts . **(District wise details are indicated in Annexure-5).**

1) Important Achievements under Literacy Programme during the year 2015-16

Literacy rate as per 2011 census:

Nation/State	Total	Male	Female
India	74.04	82.14	65.46
Karnataka	75.60	82.85	68.13

Literacy rate as per 2001 census:

Nation/State	Total	Male	Female
India	64.84	75.26	53.67
Karnataka	66.64	76.10	56.87
Karnataka Rural	59.33	70.45	40.01
Karnataka Urban	80.58	86.66	75.12
Karnataka Schedule Caste	52.87	63.75	41.27
Karnataka Schedule Tribe	48.27	59.66	36.57

State literacy rate as per 2001 census was 66.64% Saakshar Bharath Programme is being implemented in rural areas of 18 districts of the state where the female literacy is less than 50%. The districts are Bagalkot, Vijayapur, Bellary, Bidar, Bangalore Rural, Belgaum, Gadag, Haveri, Kolar, Koppal, Chamarajnagar, Chitradurga, Mandya, Mysore, Raichur, Tumkur and Kalaburgi. Presently as per 2011 census state literacy rate has been increased to 75.60 % and female literacy rate has been increased by 12 percent.

- Saakshar Bharath is a flagship programme of Government of India implemented jointly with State Government on mission mode comprises of four components of Basic Literacy, Basic Education, Vocational Education and Continuing Education.
- Objective is to make 51.80 lakhs non literates in the age group of 15+ as literates.
- Period: to increase literacy rate to 80% by the end of mission period 2017 March.
- In the Ist Slot, the programme is sanctioned for 16 districts, 97 taluks and 3170 Gram Panchayaths.
- In the 2nd slot, 3 new districts namely Ramanagar, Chikballapur & Yadgir have been included under Saakshar Bharath Programme covering 20 taluks and 618 Gram Panchayaths.
- In II Phase of learning the target of 15.12 lakhs Basic Literacy Programme has started in all 20 districts 117 Taluks and 3788 Gram Panchayaths. The training is in progress.
- The Central and State share of grants in the beginning of the programme was in the ratio 75:25 which has been presently revised to ratio of 60:40.

**Saakshar Bharath – Grant released details
(upto 29.02.2016)**

Sl. No	Year	Slot	NLMA Order No	Details	Amount sanctioned	Central share	State share
1	2009-10	Slot-I	F 18-1/2009/NLMA-II Dated: 24.12.2009	For 16 districts Ist installment	24,59,21,700	18,44,41,275	6,14,80,425
		Slot-II	----	---	---	----	----
			Total		24,59,21,700	18,44,41,275	6,14,80,425
2	2010-11	Slot-I	F 18-1/2009/NLMA-II Dated: 14.03.2011	For 16 districts IIInd installment	55,90,78,704	41,93,09,028	13,97,69,676
		Slot-II	F 18-11/2010/NLMA-II Dated: 16.12.2010	For Gulbarga and Yadgir Ist installment	4,93,10,482	3,69,82,862	1,23,27,620
			Total		60,83,89,186	45,62,91,890	15,20,97,296
3	2011-12	Slot-I					
		Slot-II	---	---	---	---	---
			Total	--	---	---	---
4	2012-13	Slot-I	F 18-1/2009/NLMA-II Dated: 21.09.2012	For 16 districts IIIInd installment	48,18,31,407	36,13,73,555	12,04,57,852
		Slot-II	F 18-11/2010/NLMA-II Dated: 21.09.2012	For Gulbarga and Yadgir IIInd installment	5,30,27,496	3,97,70,622	1,32,56,874
			Total		53,48,58,903	40,11,44,177	13,37,14,726
5	2013-2014	Both	No.18-1/2014-NLM.II Dated: 28.02.2014	For All Districts	21,00,26,000	15,75,19,500	5,25,06,500
			Total		21,00,26,000	15,75,19,500	5,25,06,500
6	2014-2015	Both	No.18.1/2014-NLM.II Dated:13.02.2015	For All Districts	10,00,00,000	7,50,00,000	2,50,00,000
			Total		10,00,00,000	7,50,00,000	2,50,00,000
7	2015-16	Both	No.18-1/2014-NLM.II Dated:03.11.2015	For All Districts	10,40,00,000	7,80,00,000	2,60,00,000
			Total		10,40,00,000	7,80,00,000	2,60,00,000
8			Interest earned on fixed deposit of Saakshar Bharat grant		5,00,00,000	-	-
			Grand total		185,31,95,789	135,23,96,842	45,07,98,947

Note: As per the directions of the National Literacy Mission Authority, the grant received for the Saakshar Bharat Programme has been invested in fixed deposit and out of an interest of Rs. 17,60,00,000/-, Rs. 500.00 lakhs has been utilized for the implementation of Saakshar Bharath Programme. The remaining amount will be utilized in the year 2016-17.

Under Saakshar Bharat Programme Rs.177.44 crores sanctioned & 138.91 crores released in Ist & IInd Phase as per Central Government Order Letter No: 18-1/2014-NLM-II, Dated 28.02.2014. (Bagalkot, Vijayapur, Bellary, Bidar, Bangalore (R), Belgaum, Gadag, Haveri, Kolar, Koppal, Chamarajanagar, Chitradurga, Mandya, Mysore, Raichur, Tumkur, Kalaburgi, Yadgir, Chikballapur & Ramanagar) for 20 districts is detailed below:

Revised Grants sanctioned & Released for 20 Districts

(Rs. In Crores)

Details	Date of release	Grant	Central Share	State share
Revised grant sanctioned	28.02.2014	248.48	186.36	62.12

Implementing Agencies

For the implementation of Saakshar Bharath Programme, committees have been constituted at district, taluk and Gram Panchayat levels.

- KSLMA, General Council and Executive Committee in 20 districts, 117 taluks and 3788 Gram Panchayath Lok Shikshana Samithis are constituted and their respective bank accounts have been opened.
- For the implementation of programme, 05 state co-ordinators, 80 district co-ordinators, 117 block co-ordinators and 7303 gram panchayat preraks are identified and trained.
- Household survey is completed in 3788 Gram Panchayaths of 20 districts and around 73.64 lakhs non literates have been identified.
- In the Ist Phase, to enable learning under Basic Literacy, 22 lakhs primers “Balige Belaku” and 2 lakhs teachers guide “Bodhakara Kaipidi” have been printed and distributed to Gram panchayats Loka Shikshara Samithi and Learning Centres.
- To enable continuation of learning by learners who have completed basic literacy primer, 8.20 lakh copies “Bridge Primer” – Saakshar Deevige have been printed and distributed to AECs of Gram Panchayaths and Learning Centres.
- For II Phase learning 13,00,000 primers ‘Balige Belaku’ and literacy primers 5,50,000 copies of Bridge-primer, Saakshara Deevige and 1,30,000 ‘Bodhakara Kaipidi’ have been printed and distributed to all Gram Panchayath and learning centres.
- For implementation of Saakshar Bharat Programme, copies of 3.17 lakhs Balikge Belaku and Saakshara Deevige and 31,700 Teacher’s guide have been printed and distributed in the districts of Chikballapur, Ramanagar & Yadagir .

Primer based and Management Training and Learning Centers

- 592 Resource Persons and 14412 Master Trainers have been given primer based training.
- For implementation of the programme administrative and primer based training have been given to 80 District Co-ordinators, 117 Taluk Co-ordinators and 7014 prerakas in 20 districts
- Learning Centres have been started, 340051 volunteers are trained in 20 districts.
- Ist Slot programme is completed and in IInd Slot programme 39719 learning centres are functioning.

Environment Building.

- Posters, Banners, folders, handouts, Stickers are used for publicity of programme.
- To ensure publicity to the programme, Song and Drama division of Ministry of Information and Broadcasting has held 62 special publicity programme by way of Kalajathas in 3 districts of Belgaum, Vijayapur and Kolar. On 27th & 28th February 2012, a 2 day orientation work shop held for the artists.
- Street Play, Kala Jatha, Cycle Jatha have been held in most of the villages of 17 districts for literacy Environment Building.

Monitoring

- Monthly review meetings were held for periodic monitoring
- District Nodal Officers are appointed for every district to monitor the programme.
- Based on the reports of Nodal officers, specific need based guidance is given to districts.

Assessment Examination for Neo-literates.

To assess the learning capacity of neo-literates under Saakshar Bharath and other literacy programmes, Evaluation/Test are conducted in Karnataka in co-ordination with National Literacy Mission Authority and Nation Institute of Open School

Under Saakshar Bharat Programme, Assessment Examination conducted for neo-literates with the co-ordination of NLMA and NIOS for Basic Literacy on 23.08.2015 in 16 districts, 3607 GPs wherein 413657 neo-literates appeared for exam and 336403 neo-literates have passed.

366000 neo-literates are appearing Assessment Examination for Neo-literates on 20.03.2016 in 3507 GPs of 18 districts.

Uploading on Saakshar Bharat Web portal:

On the Saakshar Bharat web portal hosted by NIC, all information pertaining to constitution of SLMA, 16 districts, 97 blocks and 3170 Gram Panchayat Lok Shikshan Samithis have been uploaded. Similarly details of 64 district co-ordinators, 97 blocks co-ordinators and 6340 preraks are uploaded. Household survey has been conducted in all Gram Panchayat and all details of non literates and voluntary teachers who will be running the learning centres is being made visible on the web portal for world-wide consumption. This availability of information of the programme on cyberspace brings in transparency and greater visibility in the implementation of the programme.

Fund and Accounting Management System:

Under Saakshar Bharath Programme Fund and Accounting Management System, a web-based system, has been developed by (NLMA –CDAC) for the implementation of the programme, all accounting transactions of the main account and subsidiary accounts of 17 districts, 107 blocks and 3507 Gram Panchyats are being uploaded to bring in greater and better transparency, accountability Financial Management, which will enable effective monitoring of utilisation of funds.

Model AEC Centers:

AEC's have been opened each Gram Panchayat in 17 districts Saakshar Bharat Programme are being implemented. Through National Literacy Mission Authority presently Container Corporation of India Ltd., New Delhi has proposed 40 Model AEC's at the cost of Rs. 115.00 lakhs and Power Finance Corporation Ltd., New Delhi for 35 model AECs of Rs. 87.50 lakhs respectively. In all 75 Gram panchayath AEC's are being converted model AEC's by providing the necessary infrastructures such as T.V. Computer, UPS & Printer, Reading Tables with chairs, Almirah, DVD Player, Fan, Jamakhana, Generator. Presently in the state 75 Model AEC's are functioning.

Awards:

On the Eve of International Literacy Day held on 14.09.2015, 30 awards (both cash prizes and certificates) were honoured to District/Taluk/Gram Panchayat Lok Shikshana Samithis Officers, Field personnel and volunteer teachers of districts worked under various literacy programmes.

Further the Ministry of Human Resource Development, Govt of India has awarded excellent Zilla Lok Shikshana Samithi to Haveri District.

Dissolved Karnataka State Adult Education Council:

Karnataka State Adult Education Council was implementing some literacy programme and it was dissolved in the year 2001. Thereafter, the entire system has come under the Administrative Control of Directorate of Mass Education.

Under Head of Account 2202-04-101-0-01 Rs.55.00 lakhs has been sanctioned and released to the Dissolved Adult Education Council for the year 2015-16. Out of this, Rs.3.60 lakhs is utilized for administrative expenses to vidyapeethas and Samithis. Rs. 51.40 lakhs is utilized by 13 vidyapeethas for the implementation of training programme.

Out of 16 vidyapeethas established under this dissolved committee, 3 vidyapeethas are not functioning due to lack of basic infrastructure. The remaining 13 vidyapeethas are functioning. For rural educated unemployed youth in the age group of 18-35 years were provided Vocational Training in Modern Courses such as Dress making, Basic Computer course and others, In the year 2015-16 out of a target of 520 youths enrolled for this course, 453 youths have completed training in Ist phase. In IInd phase out of 505 youths enrolled, 454 youths have completed. (Vidyapeethas wise details are enclosed in Annexure-6).

Other Details:

1. Public Grievance Cell:

There is a public grievance cell in the directorate. First Saturday of every month is observed as public grievance day. Applications/grievances are received and attended to at the earliest.

2. E-Governance:

There is a separate E-Governance section. The Directorate's website is created and updated. All the DAEO office have BSNL broad band internet facility. The Directorate and DAEO offices have Internet connectivity. Information about the different programmes in the districts is received through the e-mail. Similarly information from the directorate is sent to the DAEO office.

3. Karnataka State Literacy Mission Authority:

Karnataka State Literacy Mission Authority is a registered autonomous body. Hon'ble Chief Minister is the Chairperson of General Body and Hon'ble Minister for Mass Education is the Vice-Chairperson of the General Body. The Chief Secretary to Government is the Chairperson of the Executive Committee and Principal Secretary to Government (Primary & Secondary Education) is the Vice-Chairperson of Executive Committee of KSLMA. It is an apex literacy body for funding and monitoring of literacy programmes in the state. The Director of Mass Education is the Member Secretary for both the committees.

Right to Information Act:

As per RTI Information Act 2005 department details 4(1) (A), 4 (1) (B) are uploaded in web portal.

Annexure-1

Consolidated Progress Report of Literacy Programme in Backward Taluks as per Dr. Nanjundappa's Report during the period of 2015-16.

SI No.	District	Centres target	neo literates target	Enrollment			Completed in Part-3		
				Male	Female	Total	Male	Female	Total
1	Dharwad	1500	15000	6582	8418	15000	6419	8124	14543
2	Davanagere	2093	20923	9056	11867	20923	8688	11465	20153
3	Hassan	1500	15000	4454	10546	15000	4056	9820	13876
4	Shivamogga	1000	10000	3728	6272	10000	3728	6272	10000
5	Chikmagalore	600	6000	2216	3784	6000	2216	3784	6000
6	Uttar Kannada	1000	10000	2228	5718	7946	1970	5415	7385
	TOTAL	7693	76923	28264	46605	74869	27077	44880	71957

Annexure-2

Progress report of Vocational Training Programme for neo literates General Category during 2015-16

Sl No.	Districts	Sancti oned grant	No. of camps Target at Rs. 30,000/- per camp	No.of learners in each camp at 20 per camp	No.of camps as per action plan				Total No.of camps commenc ed	No.of neo-literates for training		
					3 mth s	2 mth s	1 mth s	Total		Ma le	Fe male	Tota l
1	Bagalkote	1.50	5	100	5	0	0	5	5	0	100	100
2	Bellary	2.10	7	140	7			7	7		140	140
3	Bengaluru Urban	2.70	9	180	8	1	1	10	10		200	200
4	Belgaum/Chikkodi	6.00	20	400	20			20	20	7	393	400
5	Bidar	4.20	14	280	14			14	14		280	280
6	Chamarajanagar	1.50	5	100	5			5	5		100	100
7	Chitradurga	1.20	4	80		3	4	7	7		140	140
8	Gadag	2.10	7	140	5	3		8	8		160	160
9	Kalaburgi	2.10	7	140	7			7	7		140	140
10	Yadagir	2.10	7	140	7			7	7		140	140
11	Haveri	0.30	1	20	1			1	1		20	20
12	Mysore	3.60	12	240	12			12	12		240	240
13	Mandya	3.00	10	200	10			10	10		200	200
14	Kolar	2.10	7	140	7			7	7		140	140
15	Koppal	1.80	6	120	6			6	6		120	120
16	Raichur	2.30	8	153	5	4		9	9		180	180
17	Vijayapur	0.90	3	60	3			3	3		60	60
18	Tumkur/Madhugiri	5.40	18	360	10	9	4	23	23		460	460
19	Ramnagara	2.10	7	140	7			7	7		140	140
20	Chikkaballapura	2.70	9	180	8		3	11	11		220	220
21	Dharwar	2.70	9	180	9			9	9		180	180
22	Davanagere	0.60	2	40		3		3	3		60	60
23	Hassan	1.00	3	67	2	2		4	4		80	80
24	Shimoga	2.70	9	180	7	3		10	10	40	160	200
25	Chikmagalore	0.60	2	40	2			2	2		40	40
26	Uttara Kannada	0.90	3	60		3	1	4	4		80	80
27	Dakshina Kannada	0.30	1	20			2	2	2		40	40
28	Bengaluru Rural	1.50	5	100	5			5	5		100	100
	Total	60.00	200	4000	172	31	15	218	218	47	4313	4360

Annexure-3

Progress report of Vocational Training Programme for Schedule Caste (SCP) neo literates during 2015-16

Sl No.	Districts	Sanctioned grant	No. of camps Target at Rs. 30,000/- per camp	No. of learners in each camp at 20 per camp	No. of camps as per action plan				Total No. of camps commenced	No. of neo-literates for training		
					3 mths	2 mths	1 mths	Total		Male	Female	Total
1	Bagalkote	2.10	7	140	7	0	0	7	7	0	140	140
2	Bellary	1.50	5	100	5			5	5		100	100
3	Bengaluru Urban	1.50	5	100	5			5	5		100	100
4	Belgaum/Chikkodi	1.80	6	120	6			6	6	7	113	120
5	Bidar	2.10	7	140	7			7	7		140	140
6	Kalaburgi	2.10	7	140	7			7	7		140	140
7	Haveri	1.80	6	120		4	6	10	10		200	200
8	Mandya	1.80	6	120	6			6	6		120	120
9	Koppal	2.40	8	160	8			8	8		160	160
10	Raichur	1.20	4	80	4			4	4		80	80
11	Vijayapur	2.40	8	160	8			8	8		160	160
12	Ramnagara	3.00	10	200	10			10	10		200	200
13	Chikkaballapura	2.40	8	160	8			8	8		160	160
14	Chitradurga	1.50	5	100	5			5	5		100	100
15	Gadag	2.10	7	140	7			7	7		140	140
16	Mysore	3.20	11	213	10	1		11	11		220	220
17	Yadgiri	0.30	1	20	1			1	1		20	20
18	Chamarajana nagar	3.60	12	240	10	2	2	14	14	10	270	280
19	Tumkur/Madhugiri	0.90	3	60	3			3	3		60	60
20	Kolar	1.20	4	80	4			4	4		80	80
21	Dharwar	3.00	10	200	10			10	10	20	180	200
22	Davana gere	0.60	2	40	2			2	2		40	40
23	Hassan	1.80	6	120	6			6	6		120	120
24	Shimoga	2.10	7	140	7			7	7		140	140
25	Uttara Kannada	0.60	2	40	2			2	2		40	40
26	Dakshina Kannada	1.50	5	100	5			5	5		100	100
27	B'lore Rural	1.50	5	100	5			5	5		100	100
	Total	50.00	167	3333	158	7	8	173	173	37	3423	3460

Annexure-4
Progress report of Vocational Training Programme for Schedule Tribe (TSP) neo literates
during 2015-16

Sl No.	Districts	Sancti oned grant	No. of camps Target at Rs. 30,000/- per camp	No.of learners in each camp at 20 per camp	No.of camps as per action plan				Total No.of camps commenced	No.of neo-literates for training		
					3 mths	2 mths	1 mths	Total		Male	Female	Total
1	Bagalkote	0.60	2	40	0	2	2	4	4	0	80	80
2	Bellary	0.60	2	40	2			2	2		40	40
3	Bengaluru Rural	0.60	2	40	2			2	2		40	40
4	Belgaum/C hikkodi	1.20	4	80	4			4	4		80	80
5	Bidar	1.20	4	80	4			4	4		80	80
6	Chamaraja nagar	1.20	4	80	4			4	4		80	80
7	Chitradurg a	0.80	3	53		3	2	5	5		100	100
8	Gadag	0.90	3	60	3			3	3		60	60
9	Kalaburgi	0.60	2	40	2			2	2		40	40
10	Yadagir	0.60	2	40	2			2	2		40	40
11	Haveri	0.60	2	40	2			2	2		40	40
12	Mysore	1.50	5	100	5			5	5		100	100
13	Mandya	0.90	3	60	3			3	3		60	60
14	Kolar	0.30	1	20	1			1	1		20	20
15	Koppal	0.90	3	60	3			3	3		60	60
16	Raichur	0.90	3	60	3			3	3		60	60
17	Vijyapur	0.30	1	20	1			1	1		20	20
18	Tumkur/M adhugir	1.20	4	80		6		6	6		120	120
19	Ramngra	0.00	0	0				0	0			0
20	Chikkaball apura	0.60	2	40	2			2	2		40	40
21	Dharwar	0.60	2	40	2			2	2	20	20	40
22	Davanager e	0.60	2	40	2			2	2		40	40
23	Hassan	0.60	2	40	2			2	2		40	40
24	Shimoga	0.90	3	60	3			3	3		60	60
25	Chikmagal ore	0.60	2	40	2			2	2		40	40
26	Uttara Kannada	0.00	0	0				0	0			0
27	Dakshina Kannada	0.30	1	20			2	2	2		40	40
28	Kodagu	0.60	2	40	2			2	2		40	40
29	B'lore Urban	0.30	1	20	1			1	1		20	20
	Total	20.00	67	1333	57	11	6	74	74	20	1460	1480

Annexure-6

Number of students enrolled for training in Vidyapeetas during 2014-15

Sl. No.	Name of Vidyapeetas	Target	Training completers	Male	Female	Total
1	Nanjngudu	80	71	0	71	71
2	Yagachi	68	40	16	24	40
3	Shivaragudda	80	51	0	51	51
4	Kengeri	80	77	20	57	77
5	Tunga	80	79	0	79	79
6	Katral	80	77	0	77	77
7	Pampa	70	78	0	78	78
8	Kaveri	80	47	33	14	47
9	Varada	80	72	44	28	72
10	Navilagiri	80	80	20	60	80
11	Yenegadele	80	80	0	80	80
12	Basava kalyana	80	75	55	20	75
13	Banthanala	80	80	40	40	80
	Total	1018	907	228	679	907

During the year 2014-15, Rs.50.00 lakh was released under the head of account 2202-04-101-0-01, Out of which Rs. 1.20 Lakhs has been utilized for Administrative expenses of Vidyapeetas and Rs.48.80 lakhs is utilized for training programme.

ANNEXURE-5

District wise learning centres (Balige Belaku) details of enrollment in different category under Saakshra Bharath 2nd Phase Programme

Sl No.	Districts	General			SC			ST			Minorities			Backward Classes		
		Ist Ph	2 nd Ph	Total	Ist Ph	2 nd Ph	Total	Ist Ph	2 nd Ph	Total	Ist Ph	2 nd Ph	Total	Ist Ph	2 nd Ph	Total
1	Bagalkote	114310	66175	180485	25701	18717	44418	10835	8370	19205	9487	8237	17724	0	23553	23553
2	Bangalore R	42170	30970	73140	18888	6809	25697	5650	2615	8265	2487	985	3472	0	7010	7010
3	Belgaum	257000	159399	416399	55167	32193	87360	31594	20887	52481	30118	18524	48642	0	37099	37099
4	Bellary	128040	89370	217410	40018	20884	60902	41648	26021	67669	27832	8921	36753	0	15705	15705
5	Bidar	95000	57300	152300	46912	24130	71042	17185	10860	28045	6131	6630	12761	0	8910	8910
6	Vijayapura	123000	76270	199270	24600	16794	41394	14760	4387	19147	22140	12133	34273	0	33831	33831
7	Chamarajnaragar	83000	55160	138160	55800	27696	83496	23887	6551	30438	1038	874	1912	0	11323	11323
8	Chitradurga	95000	59055	154055	35082	21101	56183	22242	14147	36389	8135	2059	10194	0	14627	14627
9	Gadag	57000	28008	85008	13023	6299	19322	7572	4473	12045	10906	3140	14046	0	14076	14076
10	Haveri	80000	47739	127739	27597	14322	41919	23583	11935	35518	15796	9548	25344	0	7161	7161
11	Kolar	57392	50002	107394	24630	19435	44065	10227	6875	17102	5063	4219	9282	0	11864	11864
12	Koppal	74490	54935	129425	18131	10622	28753	12687	7022	19709	7478	4533	12011	0	21838	21838
13	Mandya	126000	85168	211168	31147	14549	45696	3512	2402	5914	1364	891	2255	0	49109	49109
14	Mysore	129143	93202	222345	47677	30441	78118	20320	16724	37044	3645	2530	6175	0	0	0
15	Raichur	134530	76113	210643	54332	24976	79308	38689	20946	59635	20632	6799	27431	0	23392	23392
16	Tumkur	155000	98648	253648	44968	32554	77522	34874	9865	44739	10091	6906	16997	0	37486	37486
17	Kalaburagi	119000	100000	219000	68300	64591	132891	0	676	676	6405	4573	10978	0	6660	6660
18	Yadagiri	0	89950	89950	0	40898	40898	0	27445	27445	0	12647	12647	0	4367	4367
19	Ramanagar	0	91484	91484	0	11893	11893	0	2744	2744	0	2769	2769	0	24701	24701
20	Chikballapur	0	112036	112036	0	40865	40865	0	26610	26610	0	6023	6023	0	21906	21906
		1870075	1520984	3391059	631973	479769	1111742	319265	231555	550820	188748	122941	311689	0	374618	374618